

WEST VIRGINIA LEGISLATURE

2024 SECOND EXTRAORDINARY SESSION

Introduced

Senate Bill 2036

By Senators Blair (Mr. President) and Woelfel

[By Request of the Executive]

[Introduced October 7, 2024]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Higher Education Policy Commission, West Virginia University,
4 General Administrative Fund, fund 0344, fiscal year 2025, organization 0463, to the Higher
5 Education Policy Commission, Marshall University, General Administration Fund, fund
6 0348, fiscal year 2025, organization 0471, to the Higher Education Policy Commission,
7 Concord University, fund 0357, fiscal year 2025, organization 0483, and to the Higher
8 Education Policy Commission, Shepherd University, fund 0366, fiscal year 2025,
9 organization 0486, by supplementing and amending the appropriations for the fiscal year
10 ending June 30, 2025.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2024, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated May
2 19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue,
3 and recommended supplementary appropriations for the fiscal year 2024; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated
2 September 30, 2024, which included a statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for
4 the fiscal year 2025, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2025; and

WHEREAS, It appears from the Executive Message, Statement of the State Fund, General Revenue, there remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2025; therefore

That the total appropriation for the fiscal year ending June 30, 2025, to fund 0344, fiscal year 2025, organization 0463, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

140 - West Virginia University –

General Administrative Fund

(W.V. Code Chapter 18B)

Fund 0344 FY 2025 Org 0463

1a	West Virginia University – Surplus.....	30099	5,147,926
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AND, That the total appropriation for the fiscal year ending June 30, 2025, to fund 0348, fiscal year 2025, organization 0471, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

142 - Marshall University –

General Administration Fund

(W.V. Code Chapter 18B)

Fund 0348 FY 2025 Org 0471

1a	Marshall University – Surplus.....	30199	2,386,218
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AND, That the total appropriation for the fiscal year ending June 30, 2025, to fund 0357, fiscal year 2025, organization 0483, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

145 - Concord University

(W.V. Code Chapter 18B)

Fund 0357 FY 2025 Org 0483

1a	Concord University – Surplus.....	29999	455,024
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AND, That the total appropriation for the fiscal year ending June 30, 2025, to fund 0366, fiscal year 2025, organization 0486, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

148 - Shepherd University

(W.V. Code Chapter 18B)

Fund 0366 FY 2025 Org 0486

1a	Shepherd University – Surplus.....	43299	404,150
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NOTE: The purpose of this supplemental appropriation bill is to increase an existing item of appropriation and to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2025.

Strike-throughs indicate language that would be stricken from a heading or the present law and underscoring indicates new language that would be added.